

FACILITIES BENEFIT ASSESSMENT SCHEDULE

FISCAL YEAR	SFDU	MFDU	SNR	CKSF	INST AC	E/O KSF	HOTEL RM	GOLF
2013a¹	60,452	42,316	0	20,010	200,085	10,412	27,684	2,346,074
2013b²	50,900	35,630	19,342	8,653	168,479	4,581	23,414	2,439,914
2014	52,936	37,055	20,116	8,999	175,218	4,764	24,351	2,054,324
2015	55,053	38,537	20,920	9,359	182,225	4,955	25,324	2,136,497
2016	57,255	40,079	21,757	9,733	189,514	5,153	26,337	2,221,939
2017	59,545	41,682	22,627	10,123	197,094	5,359	27,391	2,310,812
2018	61,927	43,349	23,532	10,528	204,978	5,573	28,486	2,403,236
2019	64,404	45,083	24,474	10,949	213,177	5,796	29,626	2,499,374
2020	66,980	46,886	25,452	11,387	221,704	6,028	30,811	2,599,345

SFDU = Single-family dwelling unit

MFDU = Multi-family dwelling unit

SNR = Senior housing unit

CKSF = Commercial (per 1,000 square feet)

INSTAC = Institutional acre

E/OKSF = Employment/Office (per 1,000 square feet)

HOTELRM = Hotel Room

GOLF=Golf Course

¹ These are the FBA assessment rates currently in effect pursuant to the adopted FY2006 Public Facilities Financing Plan.

² These are the FBA assessment rates that will go into effect upon approval of this Public Facilities Financing Plan.